

Synthetic		Natural Grass		
Maintenance - Questions 1 -4				
<i>Heat</i> • Past decade temp has been reduced by 25% in crumb rubber, No rubber infill expected to be similar to cork infills (a further 25% lower)		<i>Heat</i> •No change		
Annual Maintenance - \$13,000		Annual Maintenance - \$27,000		
Costs - Questions 4-15				
Project Costs	Grant Est	Tender	Turf Estimate	
	Synthetic	Synthetic	AgEnviro	Sport Eng
Exc GST	\$3,293,657	\$4,635,122	\$3,174,122	\$3,510,746
Council (Funding) / Saving	\$-	(\$1,341,465)	\$131,489	(\$217,089)
Additional funding – Council's Developer Contributions Plan Works Schedule provides \$5M for synthetic fields which can fund the proposed shortfall, Council can apply next round for additional DPIE funding. NSFA have committed a minimum of \$125,000.		Additional funding -The AgEnviro solution will result in a project saving. For the Sport Eng solution Council would have sufficient funds in its Capital Works Reserve to cover the shortfall.		

Ttotal cost of the project including all elements and GST, based on the tender price

	Grant	Tender	Turf	Estimate
	Synthetic	Synthetic	AgEnviro^	Sport Eng*
Excavation	\$-	\$365,365		\$288,437
Masterplan Works - Field Excluded	\$483,670	\$1,236,741	\$1,236,741	\$1,236,741
Sports field Permitter Fence	\$58,410	\$121,215	\$-	\$-
Installation	\$1,276,000	\$1,531,370	\$386,000	\$440,059
Maintenance 3 yrs		\$39,000	\$81,000	\$91,640
Preliminaries	\$85,800	\$85,800	\$85,800	\$85,800
Amenities	\$715,000	\$715,000	\$715,000	\$715,000
Contingency 15%	\$472,568	\$472,568	\$455,417	\$472,568
Shared User Path	\$531,575	\$531,575	\$531,575	\$531,575
Inc GST	\$3,623,023	\$5,098,634	\$3,491,534	\$3,861,820
Exc GST	\$3,293,657	\$4,635,122	\$3,174,122	\$3,510,746
Council (Funding) / Saving	\$-	(\$1,341,465)	\$131,489	(\$217,089)

^ All existing soil retained and improved, existing Irrigation retained, additional drainage provided

*Includes 250mm excavation, soil restructure, drainage and irrigation option recommended by Sports Eng, estimated by Council